

## SPONSORED PROJECTS 10/1/2018 TO 7/31/2019

College/Dept	Proposals		Awards		Award \$ Received		
	FY19 YTD	FY18 YTD	FY19 YTD	FY18 YTD	FY19 YTD	FY18 YTD	Change vs. FY18 YTD (\$)
<b>Academic Success and Retention</b>							
Academic Success and Retention	2	1	2	1	\$6,500.00	\$500.00	\$6,000.00
	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>\$6,500.00</b>	<b>\$500.00</b>	<b>\$6,000.00</b>
<b>College of Allied Health</b>							
Biomedical Sciences	0	0	0	2	\$0.00	\$91,160.00	-\$91,160.00
EMT Training	2	0	2	1	\$252,622.00	\$222,622.28	\$29,999.72
Physician Assistant	1	0	0	0	\$0.00	\$0.00	\$0.00
Speech Pathology and Audiology	2	3	1	2	\$10,640.00	\$15,639.57	-\$4,999.57
	<b>5</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>\$263,262.00</b>	<b>\$329,421.85</b>	<b>-\$66,159.85</b>
<b>College of Arts and Sciences</b>							
Biology	8	13	5	5	\$155,999.60	\$167,966.24	-\$11,966.64
Center for Archeological Studi	10	24	10	22	\$576,441.31	\$401,540.70	\$174,900.61
Chemistry	3	10	3	4	\$195,000.00	\$370,793.09	-\$175,793.09
Communication	1	1	2	2	\$26,000.00	\$2,000.00	\$24,000.00
Earth Sciences	4	5	2	3	\$16,254.99	\$129,043.45	-\$112,788.46
English	3	3	0	0	\$0.00	\$0.00	\$0.00
GC Behav Health & Resil Ctr	0	1	0	1	\$0.00	\$270,066.60	-\$270,066.60
History	1	1	0	0	\$0.00	\$0.00	\$0.00
Marine Sciences	31	13	9	9	\$2,079,911.84	\$427,560.72	\$1,652,351.12
Math and Statistics	5	7	1	1	\$72,470.67	\$2,200.00	\$70,270.67
Modern & Classical Languages and Literature	1	3	2	1	\$94,139.28	\$500.00	\$93,639.28
Philosophy	1	0	0	0	\$0.00	\$0.00	\$0.00
Physics	7	4	2	2	\$399,188.00	\$385,347.00	\$13,841.00
Political Sci / Criminal Justi	1	1	0	1	\$0.00	\$10,000.00	-\$10,000.00
Psychology	9	9	7	4	\$181,320.63	\$298,749.37	-\$117,428.74
Soc / Anthro / Social Wrk	4	5	4	3	\$499,142.30	\$103,272.99	\$395,869.31
	<b>89</b>	<b>100</b>	<b>47</b>	<b>58</b>	<b>\$4,295,868.62</b>	<b>\$2,569,040.16</b>	<b>\$1,726,828.46</b>
<b>College of Education and Professional Studies</b>							
Coll of Educ./Profess. Studies - Dean's Office	7	8	10	11	\$9,691,244.79	\$5,143,613.30	\$4,547,631.49
Counseling & Instructional Sciences	3	3	2	0	\$8,828.00	\$0.00	\$8,828.00
Health, Kinesiology and Sport	5	0	0	1	\$0.00	\$16,928.99	-\$16,928.99
Hospitality & Tourism Mgmt.	1	1	0	0	\$0.00	\$0.00	\$0.00
Leadership & Teacher Ed	5	4	2	1	\$96,790.00	\$25,129.00	\$71,661.00
	<b>21</b>	<b>16</b>	<b>14</b>	<b>13</b>	<b>\$9,796,862.79</b>	<b>\$5,185,671.29</b>	<b>\$4,611,191.50</b>
<b>College of Engineering</b>							
Chemical Eng	11	12	5	5	\$1,235,240.33	\$129,660.18	\$1,105,580.15
Civil Eng	23	26	11	6	\$1,494,036.12	\$428,867.60	\$1,065,168.52
College of Engineering - Dean's Office	7	9	5	4	\$126,625.01	\$42,500.00	\$84,125.01
Electrical Eng	23	14	4	4	\$645,920.13	\$255,770.63	\$390,149.50
Mechanical Eng	18	9	8	1	\$351,887.83	\$2,000.00	\$349,887.83
	<b>82</b>	<b>70</b>	<b>33</b>	<b>20</b>	<b>\$3,853,709.42</b>	<b>\$858,798.41</b>	<b>\$2,994,911.01</b>
<b>College of Medicine</b>							
Biochem/Molecular Biology	5	4	2	1	\$426,490.00	\$378,751.00	\$47,739.00
Center for Disaster Healthcare Preparedness	1	4	5	0	\$1,271,723.52	\$0.00	\$1,271,723.52
Center for Healthy Communities	0	2	0	2	\$0.00	\$1,061,999.89	-\$1,061,999.89
Center for Lung Biology	31	48	13	16	\$5,057,794.00	\$5,023,528.49	\$34,265.51
Ctr for Strategic Health Innov	0	0	0	2	\$0.00	\$720,000.00	-\$720,000.00
Family Medicine	4	3	4	1	\$571,633.32	\$459,463.32	\$112,170.00
Internal Medicine	11	11	8	6	\$261,491.00	\$468,489.20	-\$206,998.20
Microbiology/Immunology	4	7	2	5	\$212,032.86	\$160,602.27	\$51,430.59
Neurology	4	5	1	3	\$6,400.00	\$7,500.00	-\$1,100.00
OBGYN	1	3	1	2	\$7,385.63	\$18,318.00	-\$10,932.37
Pathology	3	0	0	0	\$0.00	\$0.00	\$0.00
Pediatrics	10	6	4	6	\$119,000.20	\$137,500.20	-\$18,500.00
Pharmacology	1	5	0	2	\$0.00	\$578,998.15	-\$578,998.15
Physiology/Cell Biology	9	5	6	8	\$910,942.16	\$1,269,012.01	-\$358,069.85
Surgery	4	4	5	4	\$189,000.00	\$278,406.00	-\$89,406.00
	<b>88</b>	<b>107</b>	<b>51</b>	<b>58</b>	<b>\$9,033,892.69</b>	<b>\$10,562,568.53</b>	<b>-\$1,528,675.84</b>
<b>College of Nursing</b>							
Adult Health Nursing	4	0	1	0	\$500.00	\$0.00	\$500.00
College of Nursing - Dean's Office	4	6	2	2	\$470,422.00	\$773,321.00	-\$302,899.00
Community Mental Health	3	3	0	0	\$0.00	\$0.00	\$0.00
Maternal/Child Health	3	2	2	1	\$10,500.00	\$10,000.00	\$500.00
	<b>14</b>	<b>11</b>	<b>5</b>	<b>3</b>	<b>\$481,422.00</b>	<b>\$783,321.00</b>	<b>-\$301,899.00</b>
<b>Division of Student Affairs</b>							
Counseling and Testing Services	0	1	0	0	\$0.00	\$0.00	\$0.00
Talent Search	1	0	1	0	\$363,938.40	\$0.00	\$363,938.40
Upward Bound	0	0	1	0	\$287,537.04	\$0.00	\$287,537.04
	<b>1</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>\$651,475.44</b>	<b>\$0.00</b>	<b>\$651,475.44</b>
<b>Graduate School</b>							
Graduate School	1	0	1	0	\$20,000.00	\$0.00	\$20,000.00

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	1	0	1	0	\$20,000.00	\$0.00	\$20,000.00
<b>Honors College</b>							
Honors College	2	0	1	0	\$6,400.00	\$0.00	\$6,400.00
	2	0	1	0	\$6,400.00	\$0.00	\$6,400.00
<b>Mitchell Cancer Institute</b>							
MCI Clinical Trials	16	17	4	15	\$16,000.00	\$228,309.83	-\$212,309.83
Mitchell Cancer Institute	58	71	28	29	\$5,276,989.28	\$4,720,435.09	\$556,554.19
	74	88	32	44	\$5,292,989.28	\$4,948,744.92	\$344,244.36
<b>Mitchell College of Business</b>							
Economics Finance	0	2	0	1	\$0.00	\$16,157.00	-\$16,157.00
Management	0	1	0	1	\$0.00	\$22,406.00	-\$22,406.00
Mitchell College of Business - Dean's Office	0	1	0	0	\$0.00	\$0.00	\$0.00
	0	4	0	2	\$0.00	\$38,563.00	-\$38,563.00
<b>Research</b>							
Hospitality & Tourism Alliance	2	7	1	5	\$18,000.00	\$12,500.00	\$5,500.00
Research	0	1	0	0	\$0.00	\$0.00	\$0.00
Research Innovation	1	0	0	1	\$0.00	\$149,963.18	-\$149,963.18
Research and Economic Dev	2	1	4	0	\$8,544,298.04	\$0.00	\$8,544,298.04
	5	9	5	6	\$8,562,298.04	\$162,463.18	\$8,399,834.86
<b>School of Computing</b>							
Computer Science	1	6	1	7	\$1,146,496.65	\$1,217,911.75	-\$71,415.10
Information Systems & Technology	0	1	0	8	\$0.00	\$302,114.23	-\$302,114.23
School of Computing - Dean's Office	35	25	21	6	\$801,822.75	\$608,688.39	\$193,134.36
	36	32	22	21	\$1,948,319.40	\$2,128,714.37	-\$180,394.97
<b>Simulation Lab</b>							
Simulation Lab	1	1	0	0	\$0.00	\$0.00	\$0.00
	1	1	0	0	\$0.00	\$0.00	\$0.00
<b>USA Hospitals</b>							
Ambulatory Services	0	1	0	2	\$0.00	\$217,904.74	-\$217,904.74
Childrens Womens Hospital	1	1	0	1	\$0.00	\$500,000.00	-\$500,000.00
Hospitals and Clinics	1	0	0	1	\$0.00	\$111,111.00	-\$111,111.00
USA Medical Center	1	0	1	0	\$124,374.24	\$0.00	\$124,374.24
University Hospital	2	0	1	0	\$0.00	\$0.00	\$0.00
	5	2	2	4	\$124,374.24	\$829,015.74	-\$704,641.50
<b>University Libraries</b>							
Biomedical Library	0	1	0	1	\$0.00	\$15,000.02	-\$15,000.02
University Libraries	0	1	0	1	\$0.00	\$5,000.00	-\$5,000.00
	0	2	0	2	\$0.00	\$20,000.02	-\$20,000.02
<b>University Special Events</b>							
University Special Events	0	1	0	0	\$0.00	\$0.00	\$0.00
	0	1	0	0	\$0.00	\$0.00	\$0.00
<b>Grand Total</b>	<b>426</b>	<b>448</b>	<b>220</b>	<b>237</b>	<b>\$44,337,373.92</b>	<b>\$28,416,822.47</b>	<b>\$15,920,551.45</b>